

## Performance Dashboard

<b>Local Unit Name: City of Houghton</b>
<b>Local Unit Code: 31-2020</b>

	2014	2015	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$382	\$431	↑ 12.9%	Negative
Fund Balance as % of annual General Fund expenditures	39.1%	36.8%	↓ -6.0%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	7%	11%	↑ 65.4%	Negative
Debt burden per capita	\$1,457	\$1,444	→ -0.9%	Neutral
Ratio of pensioners to employees	0.17	0.16	↓ -5.3%	Positive
Number of services delivered via cooperative venture	17	17	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community age 25+ with Bachelor's degree or higher	51%	51%	→ 0.0%	Neutral
<b>Public Safety</b>				
Violent crimes per thousand	1	1	→ 0.0%	Neutral
Property crimes per thousand	5	5	↑ 2.7%	Negative
Traffic injuries or fatalities	6	8	↑ 33.3%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	2.09	2.09	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	10.7%	10.0%	↓ -6.5%	Neutral
Acres of parks per thousand residents	13.4	13.4	→ 0.0%	Neutral