

City of Houghton - Performance Dashboard

	2009	2010	Performance
Fiscal Stability			
Annual GF Expenditures per capita	\$385	\$409	Negative
GF Fund Balance as % of Annual GF Expenditures	30.8%	24.0%	Negative
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	0%	0%	Neutral
Debt burden per capita	\$1,453	\$1,403	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	Neutral
Number of services delivered via cooperative venture	14	15	Positive
Economic Strength			
Population	7068	7708	Positive
% of community age 25+ with Bachelor's Degree or higher.	46%	49%	Positive
Public Safety			
Violent crimes per thousand	9	7	Positive
Property crimes per thousand	11	10	Positive
Traffic injuries or fatalities	37	50	Negative
Quality of Life			
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	2.04	2.07	Positive
Percent of GF Expenditures Committed to Arts, Culture and Recreation	9.5%	8.4%	Neutral
Acres of park per thousand residents	13.3	13.3	Neutral