

## Performance Dashboard

<b>Local Unit Name: City of Houghton</b>
<b>Local Unit Code: 39360</b>

	2017	2018	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$536	\$573	↑ 7.0%	Negative
Fund Balance as % of annual General Fund expenditures	22.8%	10.6%	↓ 53.8%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	18%	21%	↑ 17.7%	Negative
Debt burden per capita	\$1,759	\$1,702	↓ -3.2%	Positive
Ratio of pensioners to employees	0.11	0.18	↑ 60.7%	Negative
Number of services delivered via cooperative venture	17	17	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community age 25+ with Bachelor's degree or higher	51%	51%	→ 0.0%	Neutral
<b>Public Safety</b>				
Violent crimes per thousand	0	0	→ 0.0%	Neutral
Property crimes per thousand	4	4	→ 0.0%	Neutral
Traffic Accident Injuries	38	33	↓ 13.2%	Positive
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	2.11	2.13	→ 0.7%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	9.6%	11.9%	↑ 24.1%	Neutral
Acres of parks per thousand residents	13.9	13.9	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	42%	42%	→ 0.0%	Neutral