

Performance Dashboard

Local Unit Name: City of Houghton
Local Unit Code: 39360

	2018	2019	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$573	\$698	↑ 21.8%	Negative
Fund Balance as % of annual General Fund expenditures	10.6%	35.1%	↑ 232.2%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	21%	18%	↓ -11.4%	Positive
Debt burden per capita	\$1,702	\$1,813	↑ 6.5%	Negative
Ratio of pensioners to employees	0.18	0.21	↑ 20.0%	Negative
Number of services delivered via cooperative venture	17	17	→ 0.0%	Neutral
Economic Strength				
% of community age 25+ with Bachelor's degree or higher	51%	51%	→ 0.0%	Neutral
Public Safety				
Violent crimes per thousand	0	0	→ 0.0%	Neutral
Property crimes per thousand	4	4	↓ -6.9%	Positive
Traffic Accident Injuries	38	33	↓ -13.2%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	2.14	2.13	→ -0.7%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	11.9%	10.8%	↓ -9.7%	Neutral
Acres of parks per thousand residents	13.9	13.9	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	42%	42%	→ 0.0%	Neutral