

Houghton
Capital Projects Report by Fund

Title	2026	2027	2028	2029	2030	2031
101 - General Fund						
Bridge Street Basketball Courts Restrooms (DNR)	0	0	0	75,000	0	0
Bridge View Park - Install finger piers (DNR)	0	200,000	0	0	0	0
Central Houghton Greenspace Park Amenities	10,000	0	0	0	0	0
City Center - Relocation of Office	0	0	0	0	4,500,000	0
City Center Exterior	100,000	0	0	0	0	0
Citywide Tree Planting	0	40,000	0	0	0	0
Citywide Tree Planting	0	0	0	30,000	0	0
College Avenue Park Amenities	10,000	0	0	0	0	0
Community Composting (EGLE)	0	20,000	0	0	0	0
Community Hazardous Waste Recycling (EGLE)	25,000	0	0	0	0	0
Dee Stadium - Install elevator (DNR)	0	400,000	0	0	0	0
Dee Stadium - Locker Room Expansion	0	0	150,000	0	0	0
Dee Stadium - Reconfigure seating/stairs	150,000	0	0	0	0	0
Dee Stadium - Remodel entrance and lobby (DNR)	0	150,000	0	0	0	0
Dee Stadium Dehumidification System	150,000	0	0	0	0	0
Dee Stadium Glass	200,000	0	0	0	0	0
Docks with Utilities for Transient Use (DNR)	0	0	75,000	0	0	0
Dog Park	15,000	0	0	0	0	0
East Houghton Greenspace Park Amenities	0	0	0	10,000	0	0
East Houghton Waterfront Park Dock Heavy Maintenance	50,000	0	0	0	0	0
Kestner Park - Add a splash park (Rotary)	0	100,000	0	0	0	0
Kestner Park - Fix Erosion Issue (DNR)	0	30,000	0	0	0	0
Kestner Park Concession Bldg Improvements	0	25,000	0	0	0	0
Kestner Park- Chutes & Ladders Accessibility	125,000	0	0	0	0	0
Lakeshore Drive Boardwalk Heavy Maintenance	0	250,000	0	0	0	0
Lakeshore Drive Boardwalk Mooring Enhancements	0	0	200,000	0	0	0
Lakeshore Drive Boardwalk Resurface Boat Launch	0	50,000	0	0	0	0
Mott's Park -Usability & Accessibility	0	20,000	0	0	0	0
Nara Nature Park - Connect to Waterfront Trail	0	0	0	0	1,500,000	0
Nara Nature Park - Lighting on Trails	15,000	0	0	0	0	0
Nara Nature Park Bridge over Pilgrim River	0	0	0	0	1,200,000	0
Nara Nature Park- Bridge over Peepsock Creek	75,000	0	0	0	0	0
Pewabic St Community Garden Improvements	15,000	0	0	0	0	0
Pewabic St Community Garden Improvements	0	100,000	0	0	0	0
Pickleball Enclose Outdoor Courts (Fundraising, DNR)	0	0	0	0	600,000	0

Title	2026	2027	2028	2029	2030	2031
Pickleball Outdoor Courts (Fundraising, DNR)	0	0	0	0	200,000	0
Pier Bandshell	0	0	100,000	0	0	0
Pier Restroom Facilities	150,000	0	0	0	0	0
Pier Shade and Fireplaces	70,000	0	0	0	0	0
Recycling Receptacles for Public (EGLE)	10,000	0	0	0	0	0
RV Park - Provide Connection to Trailhead	0	80,000	0	0	0	0
Sidewalk - Agate and Garnet Streets	0	200,000	0	0	0	0
Sidewalk - Second Street to Jacker Avenue	0	0	100,000	0	0	0
Sidewalk East MacInnes Drive (St. Albert to SDC)	0	0	20,000	0	0	0
Sidewalks Dodge St, Fourth St, & Jacker Ave	0	200,000	0	0	0	0
Skatepark - Add Lighting and Tot Lot	40,000	0	0	0	0	0
Skatepark - Construct next phases	0	0	150,000	0	0	0
Veterans Park - replace trees	25,000	0	0	0	0	0
Waterfront Trail - Connectivity to Campus	0	100,000	0	0	0	0
Waterfront Trail - Lighting & Exercise Stations	0	40,000	0	0	0	0
Waterfront Trail - Long-Term Shore Stabilization	0	0	20,000	0	0	0
Waterfront Trail Connect to Huron Creek	0	0	1,000,000	0	0	0
Waterfront Trail Repaving	0	100,000	0	0	0	0
Waterfront Trail- Relocate Snowmobile Trail	0	0	0	250,000	0	0
West Houghton Park - Roof over Ice Rink (DNR)	0	250,000	0	0	0	0
Woodhaven Park - Outdoor Ice Rink	0	0	0	30,000	0	0
Subtotal	1,235,000	2,355,000	1,815,000	395,000	8,000,000	0
202 - Major Street						
Cedar Street Extension	0	0	0	1,300,000	0	0
Evergreen Street Extension	0	600,000	0	0	0	0
MacInnes Drive Reconstruction (water, sewer, EGLE, MTU)	1,250,000	0	0	0	0	0
Major Streets Paving Project	0	500,000	0	0	0	0
Mobility Improvements on Houghton Ave	0	50,000	0	0	0	0
Mobility Improvements on Seventh Ave	0	0	100,000	0	0	0
Small Urban Grant On Bridge Street	400,000	0	0	0	0	0
Subtotal	1,650,000	1,150,000	100,000	1,300,000	0	0
203 - Local Street						
Erect Bike Signage Per Non-Motorized Transportation Plan	20,000	0	0	0	0	0
Local Street Paving Project	200,000	0	0	0	0	0
Local Street Paving Project	0	200,000	0	0	0	0
Local Street Paving Project	0	0	200,000	0	0	0
Local Street Paving Project	0	0	0	400,000	0	0
Local Street Paving Project	0	0	0	0	0	250,000
Subtotal	220,000	200,000	200,000	400,000	0	250,000

Title	2026	2027	2028	2029	2030	2031
Huron Creek Pumps	30,000	0	0	0	0	0
Install Safety Islands on Sharon Ave Near Schools	0	200,000	0	0	0	0
M-26 Beautification	50,000	0	0	0	0	0
Mechanic Shop (Rural Development)	0	0	0	0	3,700,000	0
Sand Storage Building	0	300,000	0	0	0	0
Sidewalk - Portage St and Sharon Ave	15,000	0	0	0	0	0
Sidewalk on Razorback Drive to M-26	70,000	0	0	0	0	0
Subtotal	165,000	500,000	0	0	3,700,000	0
248 - DDA						
Dock North of Ripley Street (Dee & National Park)	1,000,000	0	0	0	0	0
Downtown Restrooms (MEDC)	0	200,000	0	0	0	0
Montezuma Avenue Reconstruction (MDOT)	0	0	0	0	4,000,000	0
Pewabic Street Waterfront Walk Shades	25,000	0	0	0	0	0
Tree Planting along Shelden Avenue/Waterfront	10,000	0	0	0	0	0
Tree Planting along Shelden Avenue/Waterfront	0	0	10,000	0	0	0
Subtotal	1,035,000	200,000	10,000	0	4,000,000	0
401 - Public Improvement						
Garnet Street Park ARPA Funds Amenities	40,000	0	0	0	0	0
Subtotal	40,000	0	0	0	0	0
514 - Parking						
Multilevel Parking Structure South of Shelden(DDA & RD)	0	0	0	6,000,000	0	0
Parking Lot Expansion South of Lakeshore Building	25,000	0	0	0	0	0
Quincy Street Parking Deck Parapet	10,000	0	0	0	0	0
Removal of Portion of Subway Parking Garage	1,500,000	0	0	0	0	0
Subtotal	1,535,000	0	0	6,000,000	0	0
588 - Transportation						
New Transit Mechanic Garage (MDOT)	0	0	750,000	0	0	0
Subtotal	0	0	750,000	0	0	0
590 - Sewer						
Blanche Street Sewer, Phase 5	0	1,600,000	0	0	0	0
Divert Outside Storm Water Sources	0	1,000,000	0	0	0	0
Open Huron Creek at Portage Canal	0	0	0	500,000	0	0
Replace Infrastructure on Pearl St., 5th Ave, 7th Ave, 8th Ave, 12th Ave (Rural Development)	600,000	0	0	0	0	0
Storm Sewer Outlet Rehab	0	0	125,000	0	0	0
Storm Sewers on Military Road and Dodge Street	0	900,000	0	0	0	0
Subtotal	600,000	3,500,000	125,000	500,000	0	0
591 - Water						
Add Fire Hydrants where needed	0	0	30,000	0	0	0
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Title	2026	2027	2028	2029	2030	2031
Blanche Street Water	50,000	0	0	0	0	0
Blanche Street Water	50,000	0	0	0	0	0
Complete Loop Connections	0	500,000	0	0	0	0
Dehumidification System	0	0	100,000	0	0	0
Replace Infrastructure on Pearl Street, 5th Avenue, 7th Avenue, 8th Avenue, 12th Avenue	0	700,000	0	0	0	0
Soda Ash Feeder	60,000	0	0	0	0	0
Subtotal	160,000	1,200,000	130,000	30,000	0	0
661 - Equipment						
Asphalt Recycle Machine	0	120,000	0	0	0	0
Dump Truck	0	100,000	0	0	0	0
Dump Truck	0	0	100,000	0	0	0
Dump Truck Box	35,000	0	0	0	0	0
Excavator (Mid Size)	40,000	0	0	0	0	0
Fire Truck	0	400,000	0	0	0	0
Loader/Grader	0	200,000	0	0	0	0
Pick-up(s)	80,000	0	0	0	0	0
Pick-up(s)	0	0	60,000	0	0	0
Pick-up(s)	0	0	0	40,000	0	0
Plow/wing	40,000	0	0	0	0	0
Police Car	45,000	0	0	0	0	0
Police Car	0	0	45,000	0	0	0
Police Car	0	0	0	0	50,000	0
Sander	100,000	0	0	0	0	0
Sno-go	130,000	0	0	0	0	0
Trackless	50,000	0	0	0	0	0
Subtotal	520,000	820,000	205,000	40,000	50,000	0
Grand Total	\$7,160,000	\$9,925,000	\$3,335,000	\$8,665,000	\$15,750,000	\$250,000